AGENDA
STAFF REPORT

MEETING DATE: 3/20/2024	**AGENDA SECTION:** GENERAL BUSINESS

SUBJECT:

Presentation of Public Works, and Utilities & Engineering Departments General Fund Street related operations, capital needs and resources

RECOMMENDATION:

Recommendation: Staff recommends the Revenue Measure Committee (RMC) receive a presentation of Public Works, and Utilities & Engineering Departments General Fund Street related operations, capital needs and resources

Recommended Motion: No motion is required.

BACKGROUND:

The Public Works Department and Utilities and Engineering Department will provide the RMC with an overview of their respective department's General Fund Street related operations, capital needs and the state of its current resources. This is part of an ongoing effort to provide the RMC with information to assess the needs of the City's General Fund, and the operations that it supports, and provide a recommendation to the City Council on a Revenue Measure option for the November 2024 ballot.

On November 7, 2023, City Council was presented with options for potential revenue measures out of concern for the City's financial health. Council directed staff to continue looking into the needs of the City in order to further develop a path for identifying the best options for a potential revenue measure.

On December 5, 2023, staff presented the City Council with a planning level look across all departments in the General Fund. In addition, staff requested that the City Council provide direction to staff in the development of a Proposed Revenue Measure Advisory Committee.

On January 24, 2024, at a Special Meeting, the City Council appointed fifteen (15) community members to the City of Hanford Revenue Measure Committee and Adopted Resolution 24-01-R establishing the committee for the purpose of making a recommendation to the City Council for a 2024 Ballot Measure.

Questions and answers regarding the presentation will be received during and after the presentation.

FISCAL IMPACT:

Not applicable

ATTACHMENTS:
None